

**Breakdown of Revenue Spend**

Table 1: Revenue spend by theme 2009/10

<b>Project Name</b>	<b>Project Details</b>	<b>Amount Approved (£)</b>	<b>Delivery Organisation</b>
<b>Community Safety</b>			
Police Off Road Motorcycle Scheme	Leasing of 2 off road motorbikes	£1,497	West Yorkshire Police
	<b>TOTAL COMMUNITY SAFETY</b>	<b>£1,497</b>	
<b>Young People</b>			
Friday Night Project	Friday Night Project for 8 – 18 year olds	£2,000	Out of School Activities Team
	<b>TOTAL YOUNG PEOPLE</b>	<b>£2,000</b>	
<b>Environment</b>			
Henconner Roundabout	Plant and maintain Henconner Roundabout	£1,500	Parks & Countryside
	<b>TOTAL ENVIRONMENT</b>	<b>£1,500</b>	
<b>Community Development</b>			
West Leeds Sports Development Programme	A series of events to encourage active participation in sport	£6,000	Leeds City Councils Community Sports Officer
Worklessness Project	Employment of worker to support families in Wythers and Fairfields community	£40,000	Jobs & Skills
Town Centre Manager	To support traders and businesses in Pudsey and Armley Town Centre	£20,000	Leeds Ahead
I Love West Leeds	Delivery of the I Love West Leeds Festival	£24,000	Interplay
Summer 2009 Bands in Parks	Delivery of summer concerts in parks	£1,200	Parks & Countryside
Armley Helping Hands Community Transport Scheme	Support community transport scheme	£7,823	Armley Helping Hands
Neighbourhood Wardens	To continue the neighbourhood warden service in New Wortley, Wythers and Fairfields	£41,287	Area Management
Community Skips	Skips for community use	£2,500	Area Management
Small Grants	Small Grants of up to £500 available for community and voluntary groups	£10,000	Area Management
Intergenerational Event	A Bramley based intergenerational event	£2,500	Bramley Elderly Action
New Wortley Community Centre	Funding for the salary of the community centre manager	£5,000	New Wortley Community Association
	<b>TOTAL PARTNERSHIP WORKING</b>	<b>£160,310</b>	
	<b>TOTAL APPROVED:</b>	<b>£165,307</b>	